

PROPOSED CHANGES TO STAFF ALLOCATIONS - 2006-2007
Board Meeting: August 17, 2006

School	Add	Delete	Allocation	Comment	Cost
0021 - GCSJH		0.2	Instr. Tech./Network Specialist (0100/6200/0000)	Program shift	-0-
	0.2		Teacher, Grade 7-8 (0100/5100/0000)	FTE increase	-0-
0241 - WEC	1.0		ESE Assistant, Autistic (0100/5200/0000)	Medical needs	\$17,000
0252 - OPH	0.5		Technical Support Assistant (0100/6200/0000)	OPH internal accounts	-0-
	2.0		Cafeteria Assistant, 5.00 hrs. (0410/7600/0000)	Federal funds	-0-
		1.0	Cafeteria Assistant, 4.75 hrs. (0410/7600/0000)	Federal funds	-0-
	1.0		Cafeteria Assistant, 4.50 hrs. (0410/7600/0000)	Federal funds	-0-
		1.0	Cafeteria Assistant, 4.00 hrs. (0410/7600/0000)	Federal funds	-0-
	1.0		Cafeteria Assistant, 3.25 hrs. (0410/7600/0000)	Federal funds	-0-
0261 - DIS	1.0		ESE Assistant, Individual (0100/5200/0000)	Medical/difficult student	\$17,000
	0.8		ESE Assistant, PreK VE (0100/5200/0000)	Medical/difficult student	\$13,500
0311 - KHH		0.4	Teacher, Grade 9-12 (0100/5100/0000)	FTE decrease	(\$20,000)
	0.2		ESE Assistant, Individual (0100/5200/0000)	Full time	\$3,500
0341 - CHS	1.0		ESE Inclusion Teacher (0100/5200/0000)	FTE increase	\$50,000
0351 - LJH	1.0		ESE Assistant, Autistic (0100/5200/0000)	Mainstream	\$17,000
0361 - OPJH		2.0	ESE Assistant, EHSC (0100/5200/0000)	Program shift	-0-
	2.0		ESE Assistant, TMH (0100/5200/0000)	Program shift	-0-
0391 - MHS	1.0		Cafeteria Assistant, 3.0 hrs. (0410/7600/0000)	Federal funds	-0-
0401 - RVE	1.0		ESE Assistant, Individual (0100/5200/0000)	Difficult student	\$17,000
0431 - RHS	1.0		ESE Assistant, Individual (0100/5200/0000)	Difficult student	\$17,000
0451 - LAE		1.0	School Secretary, 10-Mo. (0100/7300/0000)	Replaced with 12 Mo. Position	-0-
	1.0		Teacher, CSR, Grade K-1 (0100/5100/1367)	Class Size Reduction funds	-0-
		1.0	Teacher, CSR, Grade 4-6 (0100/5100/1367)	Class Size Reduction funds	-0-
0481 - LAJH		1.0	Teacher, CTE (0100/5300/0000)	New program	-0-
	1.0		Teacher, Agriculture, 11-Mo. (0100/5300/0000)	New program	\$4,000
0501 - TES		1.0	ESE Assistant, Individual (0100/5200/4107)	Federal funds	-0-
0531 - TBE	1.0		ESE Assistant, EMH/TMH (0100/5200/0000)	Difficult student	\$17,000
0551 - FIH	1.0		Teacher, Reading (0100/5100/1197)	Reading funds	-0-
0611 - OLS	1.0		Teacher, CSR, Grade K-1 (0100/5100/1367)	Class Size Reduction funds	-0-
	1.0		Teacher, CSR, Grade 2-3 (0100/5100/1367)	Class Size Reduction funds	-0-
	2.0		Teacher, CSR, Grade 4-6 (0100/5100/1367)	Class Size Reduction funds	-0-
	1.0		School Secretary, 10-Mo. (0100/7300/0000)	Equity	\$19,500
	1.0		ESE Assistant, Individual (0420/5200/4107)	Federal funds	-0-
9005 - ESE		1.0	ESE Assistant, Individual (0420/5200/4107)	Federal funds	-0-
9006 - Elem. Ed.		5.0	Teacher, CSR Grade 2-3 (FROZEN) 0100/5100/1367	Class Size Reduction funds	-0-
	6.0		Teacher, CSR Grade 2-3 (FROZEN) 0100/5100/1367	Class Size Reduction funds	-0-
9050 - BAD		1.0	Cafeteria Assistant, 3.0 hrs. (0410/7600/0000)	Federal funds	-0-
Supplements:					
Appl. Tech.		1.0	Department Head (Florida Youth Challenge Academy)	(\$2,080)	
HRD	1.0		Specialist 12-Month, Instructional Personnel	\$2,528	
Sec. Educ.	1.0		Department Head (Florida Youth Challenge Academy)	\$2,080	
IS		1.0	Specialist 12-Month, Instructional Technology	(\$2,431)	
ESE	1.0		Specialist 11-Month, Curriculum	\$2,112	
	1.0		Specialist 10-Month, Staffing (0.5)	\$960	
	1.0		Specialist 10-Month, Curriculum	\$1,920	
		1.0	Specialist 10-Month, SEDNET	(\$1,920)	
OPJH		1.0	Head Weightlifting Coach	(\$1,920)	
	2.0		Assistant Soccer	\$3,296	
RHS	1.0		Assistant Soccer	\$1,920	
		1.0	Flag Football	(\$1,920)	
FIH	1.0		Band Director	\$4,320	
	1.0		Band, 2 events	\$480	
				TOTAL	\$10,980
				Total Cost:	\$183,480